

Federal Transit Program

		(Costs in Million Dollars)										
Project / Program	Activity	FTA Program	Function	Fund	Phas	2003	2004	2005	2006	2007	2008	Total
Bus												
Bus Replacement		5307	SM	FTA	O	2.28 8	1.46 5	3.52 12	3.39 11	3.39 11	5.55 17	19.59
Bus Rehabilitation		5307	SM	FTA	O		1.50					1.50
Statewide Bus and Bus Facilities		5309 (disc.)	SM	FTA	O	7.00	5.00	5.00	5.00	5.00	5.00	32.00
Paratransit/Flexible Services Program	Vehicles	5310	SM	FTA	O	.62 9	.62 9	.62 9	.62 9	.62 8	.62 8	3.72
	Vehicles	5307	SM	FTA	O	.97 15	.60 9	2.12 30	.54 8	1.83 24	1.29 16	7.35
Rural Operating Assistance, RTAP	Section 5311 Program	5311	SM	FTA	O	.95	.95	.95	.95	.95	.95	5.70
Land and Buildings	Park & Ride Lots	5307	SM	FTA	DRC		.13	.34	.34	.34	.34	1.49
	Transit Hubs	5307	SM	FTA	DRC			.30	.30	.30	.30	1.20
	Storage/Admin/Paratransit	5307	SM	FTA	DRC	4.20	5.50					9.70
	RIPTA Facilities Renovations	5307	SM	FTA	DRC	.50						.50
	Tunnel Renovations/Traffic Alternatives	5307	SM	FTA	DRC					1.50		1.50
	Paratransit Infrastructure	5307	SM	FTA	DRC	.30						.30
	RIPTA Properties Security Enhancements	5307	SM	FTA	DRC	.50						.50
Other Vehicles	Support Vehicles	5307	SM	FTA	O		.20 4	.90 28	.20 4			1.30

Funding Categories

B: Bridge C: CMAQ D: Discretionary/Demo
H: High Priority I: Interstate N: NHS
P: Planning PLH: Public Land Highway
R: Recreational Trails S: STP - Minimum Guarantee
SR: Safety Redistribution

Function of Project/Program

A: Administrative
SD: Study and Development
SM: System Management
SP: System Preservation
SE: System Expansion

Phase

A: Administration C: Construction D: Design, preparation of final construction plans
E: Preliminary evaluation - no commitment to implementation O: Operations
R: Right-of-Way - Property and easement acquisition including relocation
S: Preliminary and environmental studies necessary to make implementation decision

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Bus												
Preventive Maintenance		5307	SM	FTA	O	7.41	5.00	5.00	5.00	5.00	5.00	32.41
Enhanced Passenger Information		5307	SM	FTA	O	.10						.10
Associated Capital		5307	SM	FTA	O	.58	1.55	1.70	1.70	1.70	1.70	8.93
Capital Equipment and Supplies	Intelligent Transportation Systems	5307	SM	FTA	O				1.47	1.12	1.00	3.59
	Office Equipment	5307	SM	FTA	O	.05	.05	.05	.05	.05	.05	.30
	Capital Tools & Supplies	5307	SM	FTA	O	.25	.25	.25	.25	.25	.25	1.50
	Computer Equipment	5307	SM	FTA	O	.75	1.00	2.76	3.24	1.00	1.00	9.75
Jobs Access/Reverse Commute		5337	SM	FTA	O	2.00	2.00	2.00	2.00	2.00	2.00	12.00
Planning	RIPTA	5307	SM	FTA	O	.34	.65	.50	.50	.50	.50	2.99
Inventory	Bus Stop Inventory	5307	SM	FTA	O	.12						.12
5307 1% Enhancements	Service to Parks	5307	SM	FTA	O	.16						.16
Park & Ride	Park and Ride Lot Enhancements	5307	SM	FTA	O		.17	.16	.16	.16	.16	.81
Rail												
Fixed Guideway	RI Integrated Intermodal Transp.	5309/New Start	SE	FTA	C	12.50	12.50	6.12				31.12
	Pawtucket Layover	5309/New Start	SE	FTA	C	5.69						5.69
Fixed Guideway	Rail Shuttle: Prov. To Warwick	5309 RIDOT	SE	FTA	C	.40		.75	1.75			2.90

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Rail												
Fixed Guideway	Pilgrim Partnership III	5309 RIDOT	SE	FTA	C					1.64	1.64	3.28
	Commuter Rail Facilities & Equipment	5309 RIDOT	SE	FTA	C			1.25	1.25	1.25	1.25	5.00
	Commuter Rail Stations [Des., Const.]	5309 RIDOT	SE	FTA	DC	3.20	3.00	1.00				7.20
Program Total						50.87	42.13	35.29	28.71	28.60	28.60	214.20

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